

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,312.50	1	-75.02	\$48,316.50	41	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,342.00	\$8,014.81	17	59,616.00	\$158,727.00	105	\$1,221,950.46	12.99%
A2b - Residential Conservation Services (RCS)	0.00	\$3,385.00	15	0.00	\$16,147.10	71	\$208,713.08	7.74%
A2c - Residential Retail	3,968.42	\$33,226.16	24	23,823.07	\$134,141.27	133	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,696.81	10	0.00	\$91,615.17	29	\$0.00	0.00%
Res Subtotal	13,310.42	\$80,635.28	67.00	83,364.05	\$448,947.04	379	\$1,430,663.54	
Res % of Total	66.41%	50.39%	84.81%	45.73%	39.04%	82.21%	45.02%	
B1a - Income Eligible Coordinated Delivery	5,830.16	\$76,995.83	8	19,390.46	\$622,690.22	60	\$1,092,006.59	57.02%
IE Subtotal	5,830.16	\$76,995.83	8.00	19,390.46	\$622,690.22	60	\$1,092,006.59	
IE % of Total	29.09%	48.11%	10.13%	10.64%	54.15%	13.02%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$9,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	901.00	\$2,401.21	4	29,912.00	\$31,134.44	9	\$655,330.00	4.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,147.16	\$32,825.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	20,473.88	\$5,352.60	8	\$0.00	0.00%
C&I Subtotal	901.00	\$2,401.21	4.00	79,533.04	\$78,312.34	22	\$655,330.00	
C&I % of Total	4.50%	1.50%	5.06%	43.63%	6.81%	4.77%	20.62%	
Total	20,041.58	\$160,032.32	79	182,287.55	\$1,149,949.60	461	\$3,178,000.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.